

<b>Title of paper:</b>	Children's Partnership Performance Report	
<b>Report to:</b>	Children's Partnership Board	
<b>Date:</b>	2 <sup>nd</sup> October 2009	
<b>Director(s)/Corporate Director(s):</b>	Candida Brudenell	<b>Wards affected:</b> All
<b>Contact Officer(s) and contact details:</b>	Colin Monckton	
<b>Other officers who have provided input:</b>	<p><b>Children's Services</b>            Luke Murray            Andy Shone</p> <p><b>Police</b>            Erica Doran - Performance, Partnerships and Business Development Manager</p> <p><b>Probation</b>            Louise Smith – Performance Manager            Karen Goddard – Analyst</p> <p><b>Job Centre Plus</b>            Paul Higginson – Childcare Partnership Manager</p> <p><b>Connexions</b>            Michelle Wright – Operations Manager            Helen Palmer – MIS Team Manager</p> <p><b>Crime &amp; Drugs Partnership</b>            James Rhodes – Crime &amp; Disorder Strategy Manager</p> <p><b>LSC</b>            John Yarham</p> <p><b>Youth Offending Team</b>            David McClory – Business Manager            Aaron Doyle – Analyst</p> <p><b>NHS</b>            Richard Hobbs – Performance Manager            Rachel Doherty – Partnerships performance</p>	
<b>Relevant Children and Young People's Plan (CYPP) objectives(s):</b>		
Provide early, effective support and protection to children, young people and families		Yes
Nurture and support strong, healthy families		Yes
Increase children and young people's emotional resilience and the maturity of their decision-making		Yes
Ensure that all our children, young people and families are provided with a sound foundation for lifelong learning and progression into skilled economic activity		Yes
Reduce deprivation and its impact on children and young people		Yes
<b>Summary of issues (including benefits to customers/service users):</b>		

This report is the initial attempt to fulfil the brief of the Children’s Partnership to pull together an overview of performance across the partnership. The report seeks to use National Indicators and other performance measures already used by members of the partnership in order to determine delivery of the Children & Young People’s Plan Priorities.

All National Indicators relating to CYPP Priorities have been included. Also included are relevant local indicators that are currently reported (where possible) to the boards of members of the Senior Officer Group.

There are 144 indicators in total, of these only 33 are able to be or are recommended as suitable to be reported on a monthly basis, with another 38 reported quarterly and a further 68 on an annual basis.

Due to the number of annual measures there are many indicators which cannot yet be assessed based on this current financial year’s performance. As the year goes on this number will continue to decline.

The report has tried to avoid devising new performance measures for the purposes of this report so that officers can first of all see the range of measures that are already reported to leadership teams, and then decide whether or not that is sufficient.

**Recommendations:**

1	That the Senior Officer Group and Partnership Board receives a performance report on a quarterly basis rather than monthly.
2	That in the months where there is no performance report scheduled the Senior Officer Group takes a performance issue highlighted in the previous performance report and delves into the issue in more depth. These can be forward planned in their meeting schedule and particular lead officers could attend to give their insight into the issue. A greater level of scrutiny can then be given to addressing and understanding performance issues as a partnership.
3	<p>It has been noted that further performance measures are required to evaluate delivery of the following CYPP priorities:</p> <p><u>Priority 5</u> - Improving oral health</p> <p><u>Priority 7</u> - Ensuring that children and young people with learning difficulties and disabilities, including those with emotional and behavioural difficulties, receive co-ordinated child and family centred services of high quality</p> <p><u>Priority 8</u> - Reducing substance misuse and its impact on children and young people</p> <p>Work is currently being undertaken by the Nottingham City Council Children’s Services Improvement &amp; Policy team to expand on the data that is currently available in the report. Meetings are currently taking place with lead strategic professionals in order to identify local partnership performance measures in future reports.</p>

4	The senior officers from partner agencies reflect on whether they may have further performance measures that are not being reported and which could address delivery of certain CYPP Priorities.
5	The senior officers decide whether there are any local indicators that they think are surplus to requirements and are not showing delivery of the CYPP Priority.
6	The group notes that quarters are based on financial year reporting:- Q1 = April to June Q2 = July to September Q3 = October to December Q4 = January to March

## 1. BACKGROUND AND PROPOSALS

### 2. RISKS:

The risk to the CYPP of not producing this report is that performance and delivery of it cannot be properly assessed within the partnership.  
The risks associated with producing this report relate to the time needed to compile it and the frequency with which the partnership will want to view it.

### 3. FINANCIAL IMPLICATIONS:

### 4. LEGAL IMPLICATIONS

### 5. CLIENT GROUP:

All children in the city

### 6. IMPACT ON EQUALITIES ISSUES

Measures contained in the performance report include equalities measures and breakdowns

### 7. OUTCOMES AND PRIORITIES AFFECTED:

All outcomes and priorities

### 8. CONTACT DETAILS:

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**Further background documents, for reading after the meeting, can be tabled on the day if required. Please lists relevant papers and inform colleagues if they need to undertake additional research on this paper BEFORE the meeting.**

## Guide to the report

The report is ordered by CYPP Priority (1 to 15).

Priority 1 - 'Refocusing services on prevention and early intervention' provides details on Common Assessment Frameworks (CAF) and Early Intervention projects.

Within each Priority, performance indicators identify who the responsible officer/agency is.

Where applicable (dependent on the availability/reporting timeframe throughout the year), the report shows data against performance indicators starting with the **2007/08** outturn figure through to the current **2009/10 Year To Date** figure.

National Indicators (NIs) were introduced by the Government **1 April 2008**, therefore, previous year's data may not be available for some indicators as information had not been previously gathered.

Data shown details the last three months of the current year and the previous year's corresponding months.

Green represents an **IMPROVEMENT** in performance:

**2007/08 against 2008/09**

**2008/09 against 2009/10 (current Year To Date)**

Where current performance meets or exceeds the **2009/10 target** this is also highlighted green.

Note: Not all performance indicators have had targets set.

Amber represents **NO CHANGE** in performance:

**2007/08 against 2008/09**

**2008/09 against 2009/10 (current Year To Date)**

Where current performance meets or exceeds the **2009/10 target** this is highlighted **GREEN**.

Note: Not all performance indicators have had targets set.

Red represents a **DECLINE** in performance:

**2007/08 against 2008/09**

**2008/09 against 2009/10 (current Year To Date)**

Where current performance does not meet the **2009/10 target** this is also highlighted red.

Note: Not all performance indicators have had targets set.

## CYPP Priority Performance Summary

<b>ALL CYPP INDICATORS</b>		
Indicators better than <b>target</b>	13	<p>There are concerns regarding the suitability of indicators within Priority 5, Priority 7 and Priority 9; it is not felt that the measures portray progress against delivery of those priorities.</p> <p>Almost two thirds of all indicators cannot yet be assessed due to lack of data. As the year progresses this number will decrease. Over 30 of these indicators are attainment data reliant on exam results, with the majority of the others survey related or only calculated once during the year.</p> <p><b>NOTE: Indicators better/worse than target/previous year may be double counted</b></p>
Indicators worse than <b>target</b>	21	
Indicators better than <b>previous year</b>	33	
Indicators worse than <b>previous year</b>	23	
Indicators with no performance data so far this year or unable to be assessed	84	
Total number of indicators	144	

<b>PRIORITY 1</b> <b>Refocusing services on prevention and early intervention</b>
<p>There are currently 16 Early Intervention projects in progress or scheduled to commence in 2009; 7 of these that are in progress are in line with delivery projections. Six projects have commenced and have experienced issues that have affected delivery. There are 3 projects scheduled to start September 2009.</p> <p>CAF implementation continues at a steady pace. The number of initiations each month (as notified to CAF Central Records) continues to fluctuate but the trend remains upwards. Further work is needed to accelerate progress - key aspects include: designated CAF leads within agencies &amp; renewed CAF steering group; agencies taking ownership of monitoring their own CAF engagement through the use of the CAF Performance Framework (for example, to provide more accurate recording of reasons for CAF initiation); development of "CAF champions" (linked to CAF training); development of CAF auditing.</p>

<b>PRIORITY 2</b> <b>Improving the safeguarding and outcomes of children and families with complex needs</b>		
Indicators better than <b>target</b>	4	<p>The number of children who are looked after or subject to a Child Protection Plan have both been increasing this financial year, with the number of Looked After Children now over 500.</p> <p>There are 6 indicators (NI's 61, 63, 65, Number of LAC, and PEP's) which are behind target and also worse than last year.</p> <p>There are 4 indicators (NI's 60, 64, 66 &amp; 67) which are worse than target but have shown improvement from the previous year.</p>
Indicators worse than <b>target</b>	10	
Indicators better than <b>previous year</b>	9	
Indicators worse than <b>previous year</b>	8	
Indicators with no performance data so far this year or unable to be assessed	4	
Total number of indicators	25	

<b>PRIORITY 3</b> <b>Improving support to parents and carers (particularly young parents and carers)</b>		
Indicators better than <b>target</b>	1	<p>The number of schools providing access to extended services is significantly over target, with only a couple of schools left to achieve it.</p> <p>The Children's Centre measure that is currently below target is to have 18 designated centres open by March 2010, this will provide 100% coverage of the city.</p> <p>Data for NI 118 is trying to be sourced from national agencies.</p>
Indicators worse than <b>target</b>	1	
Indicators better than <b>previous year</b>	2	
Indicators worse than <b>previous year</b>	0	
Indicators with no performance data so far this year or unable to be assessed	4	
Total number of indicators	6	

<b>PRIORITY 4</b> <b>Tackling the rise in childhood obesity</b>		
Indicators better than <b>target</b>	n/a	<p>Last years results showed that obesity levels were rising and were above target, and that there appeared to be a decline in up take of school meals amongst primary school children. Although the percentage of children participating in 2 hours PE per week was increasing as measured by the School Sports Survey.</p> <p>All measures in this priority are calculated on an annual basis from survey data.</p>
Indicators worse than <b>target</b>	n/a	
Indicators better than <b>previous year</b>	n/a	
Indicators worse than <b>previous year</b>	n/a	
Indicators with no performance data so far this year or unable to be assessed	5	
Total number of indicators	5	

<b>PRIORITY 5</b> <b>Improving oral health</b>		
Indicators better than target	n/a	Last years results showed that the number of children being seen by dentists has been rising.  There are currently no figures for this financial year.
Indicators worse than target	n/a	
Indicators better than previous year	n/a	
Indicators worse than previous year	n/a	
Indicators with no performance data so far this year or unable to be assessed	1	
Total number of indicators	1	

<b>PRIORITY 6</b> <b>Reducing infant mortality</b>		
Indicators better than target	n/a	Last years results showed that Infant Mortality rates got worse along with levels of Low Birthweight, although breastfeeding at 6-8 weeks increased over the previous year. The percentage of children immunised before their 1st birthday for Diptheria, tetanus, pertussis, polio and HIB improved from the previous year. However the percentage of children immunised for MMR by their 2nd and 5th birthdays declined.  There are currently no figures for this financial year.
Indicators worse than target	n/a	
Indicators better than previous year	n/a	
Indicators worse than previous year	n/a	
Indicators with no performance data so far this year or unable to be assessed	8	
Total number of indicators	8	

<b>PRIORITY 7</b> <b>Ensuring that children and young people with learning difficulties and disabilities, including those with emotional and behavioural difficulties, receive co-ordinated child and family centred services of high quality</b>		
Indicators better than target	0	The percentage of statements of special needs issued within timescale has dropped from the previous year and is currently behind target.  The methodology for measuring NI 54 - Services for disabled children has just been developed by government as part of the Aiming High for Disabled Children programme. The information will be collected centrally and anonymously by an independent contractor, local authorities or PCT's will not be involved in undertaking the survey.
Indicators worse than target	2	
Indicators better than previous year	0	
Indicators worse than previous year	2	
Indicators with no performance data so far this year or unable to be assessed	1	
Total number of indicators	3	

<b>PRIORITY 8</b> <b>Reducing substance misuse and its impact on children and young people</b>		
Indicators better than target	n/a	There are currently no figures for this financial year.
Indicators worse than target	n/a	
Indicators better than previous year	n/a	
Indicators worse than previous year	n/a	
Indicators with no performance data so far this year or unable to be assessed	2	
Total number of indicators	2	

<b>PRIORITY 9</b> <b>Reducing teenage conceptions</b>		
Indicators better than target	0	The rate of teenage conceptions is falling but is still significantly behind target.  The number of 15-24 year olds screened for Chlamydia has increased on the same time period from the previous year but is behind the trajectory of 4,833 needed to meet the target of 17,500 at the year end. Data for prevalence of Chlamydia amongst those tested is being sourced by the PCT.
Indicators worse than target	2	
Indicators better than previous year	1	
Indicators worse than previous year	1	
Indicators with no performance data so far this year or unable to be assessed	1	
Total number of indicators	3	

<b>PRIORITY 10</b> <b>Reducing the impact of bullying, and divert children and young people from anti-social and offending behaviour</b>		
Indicators better than target	2	First time entrants to the Youth Justice System are reducing, while those in the YJS receiving a custodial sentence is worse than the previous year and off target. Young offenders accessing suitable accommodation is below target but improving from the previous year, but Care Leavers access to suitable accommodation is on target and showing improvement.  Permanent exclusions from school is also showing improvement.
Indicators worse than target	2	
Indicators better than previous year	4	
Indicators worse than previous year	1	
Indicators with no performance data so far this year or unable to be assessed	14	
Total number of indicators	19	

<b>PRIORITY 11</b> <b>Raising educational attainment and skills</b>		
Indicators better than target	2	There are currently no schools judged as being in special measures which accounts for the two measures better than target.  All other measures relate to attainment results. This years results are yet to be released, however the majority of last year's results showed improvement on the previous year.
Indicators worse than target	0	
Indicators better than previous year	2	
Indicators worse than previous year	0	
Indicators with no performance data so far this year or unable to be assessed	11	
Total number of indicators	13	

<b>PRIORITY 12</b> <b>Closing the gap in attainment and skills between disadvantaged groups and their peers</b>		
Indicators better than target	2	The number children accessing KS3 & KS2 alternative provision are on target and improved, however the accessing KS4 alternative provision has declined below target.  Most measures relate to attainment results. This years results are yet to be released, however the majority of results showed that attainment for BME groups has declined compared to the previous year along with those measuring achievement gaps.
Indicators worse than target	1	
Indicators better than previous year	2	
Indicators worse than previous year	1	
Indicators with no performance data so far this year or unable to be assessed	23	
Total number of indicators	26	

<b>PRIORITY 13</b> <b>Improving attendance and increasing engagement in education, employment and training and increasing progression into further education, higher education and skilled economic activity</b>		
Indicators better than target	1	Figures show that Primary school absence is worsening while Secondary school absence is improving.  NEET data shows a mixed picture and it should be noted that there is a new year group joining the cohort in September. Overall 16 to 18 year old NEET is getting worse this year and is currently off target, while those supervised by YOT and who are Care Leavers have seen improvements from the previous year but are off target.
Indicators worse than target	3	
Indicators better than previous year	11	
Indicators worse than previous year	8	
Indicators with no performance data so far this year or unable to be assessed	3	
Total number of indicators	22	

<b>PRIORITY 14</b> <b>Increasing the proportion of the working age population who are qualified to at least Level 2 or higher</b>		
Indicators better than target	n/a	All indicators are measured annually with most relating to attainment results.  Figures show that last year the majority relating to level 2 or 3 qualifications at 19 had improved from the previous year. However the percentage of the working age population qualified up to level 2 had declined from the previous year.
Indicators worse than target	n/a	
Indicators better than previous year	n/a	
Indicators worse than previous year	n/a	
Indicators with no performance data so far this year or unable to be assessed	5	
Total number of indicators	5	

<b>PRIORITY 15</b> <b>Reducing the number of working age people who are on out of work benefits</b>		
Indicators better than target	1	The percentage of working age people on out of work benefits has remained constant compared to the previous year and is better than target.  However the number of 18 to 24 year olds who are claiming Job Seekers Allowance has got worse, as has the total number of JSA claimants. However the number of vacancies advertised with Job Centre Plus has shown improvement.
Indicators worse than target	n/a	
Indicators better than previous year	2	
Indicators worse than previous year	2	
Indicators with no performance data so far this year or unable to be assessed	2	
Total number of indicators	6	

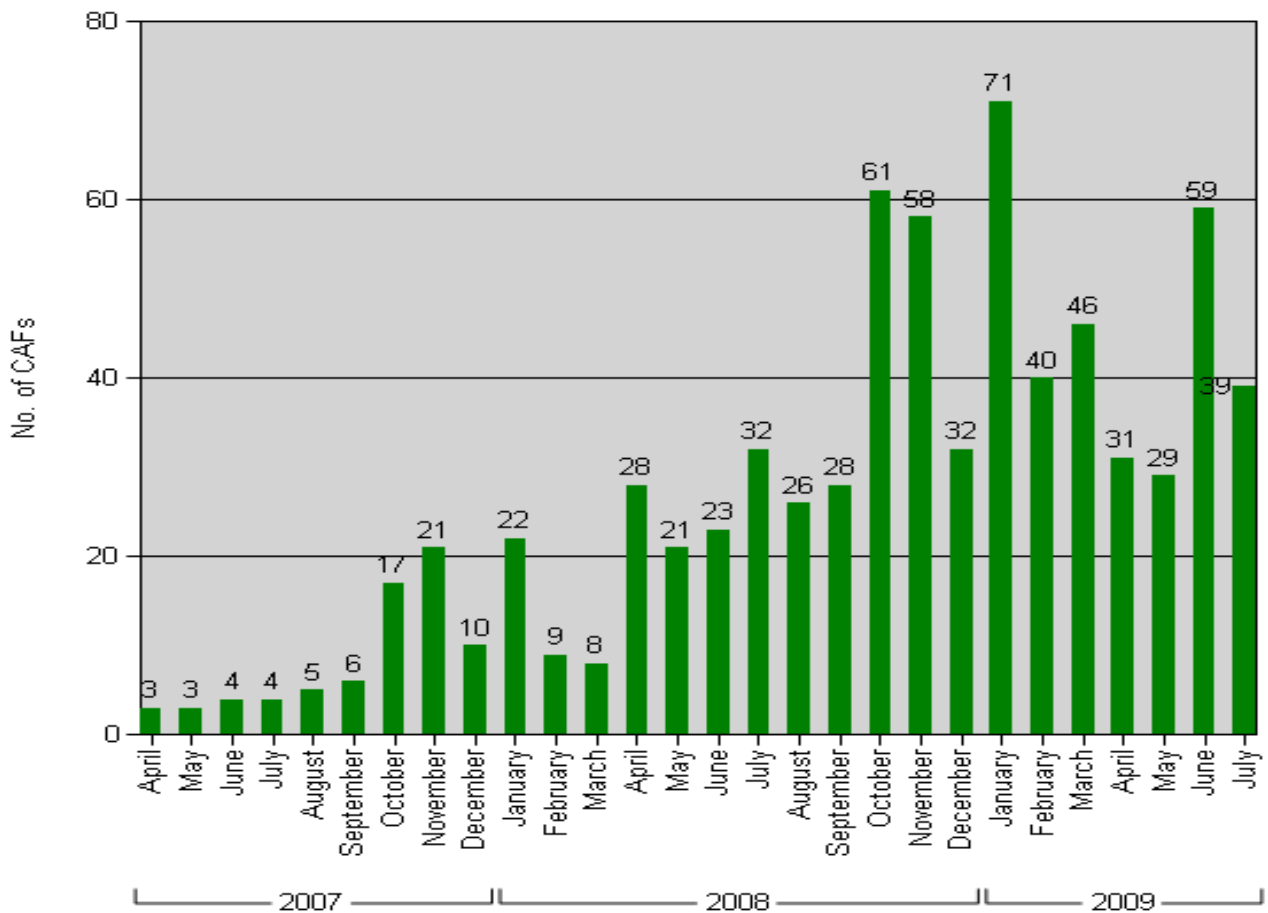


Project	Description	Delivery Status
The Sanctuary Initiative	This project involves providing additional security to the homes of survivors of domestic abuse and a package of support, including home visits. This helps the family to stay in their own home and social network and the children to stay in their current school. Future work will involve using this scheme as a model to assist in the prevention of homelessness caused by other factors. The project is already in delivery, with a strong evidence base.	
Homelessness Prevention Gateway	This project aims to improve access to temporary housing and ongoing support for individuals with complex problems in Nottingham and tackle the causes of homelessness. The project provides a contact and assessment function that seeks to resolve and prevent homelessness in the first instance, assess accommodation, support needs and make referrals into different types of accommodation. Future work will include linking housing solutions with employment. Successful projects are already in delivery, with a strong evidence base.	
Family Nurse Partnership	This project will be offering support to first time pregnant teenagers and their partner in order to positively impact on their parenting skills and outcomes for them and their child. This will: <ul style="list-style-type: none"> <li>• Improve pregnancy outcomes by helping women to engage in good preventive health practices, including getting the most from antenatal care, improving their diet and reducing smoking, alcohol and drugs</li> <li>• Improve child development by helping parents provide responsible and competent care</li> <li>• Improve the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work.</li> </ul>	
Adult Offending Team Family Intervention Project	This will help to reduce the risk of offending and entry into the criminal justice system by children in the families of adult offenders, particularly persistent and prolific offenders. This project will provide stability of accommodation and a reduction in substance misuse; help to obtain training and employment for relevant family members and to increase the academic success of children in the family. The project will work holistically and intensively with the families of adult offenders who are either themselves parents or are older siblings living within or impacting upon an existing family unit in order to break the cycle of intergenerational offending and reduce the criminal influence that adult offenders have upon the children with whom they have contact. Intensive support of at least six months will be provided to the families using, where appropriate, a 'coercive' model of engagement.	
Family Welfare - Reducing Persistent Absence	This project will improve the use of resources to tackle the causes of absence in schools. It will focus on the early stage of the cycle of absence, particularly in primary schools and Years seven and eight of secondary schools, as well as focusing on families with young children who have poor attending older siblings, in order to break the intergenerational cycle of non-attendance. The project will initially be focused in the Bulwell area, with learning from the approach expanding across the City.	
Reaching Higher for Young People in Care	Nationally, levels of achievement among Children in Care are significantly worse than amongst their peers. This project will work with a group of approximately 100 children and young people in the care of the Local Authority in Key Stages 2-4, who are in Nottingham City schools. The project aims to increase attainment and social aspiration and Develop social and emotional resilience.	
CLAHRC (The Collaboration for Leadership in Applied Health Research and Care)	A national NHS and University of Nottingham collaboration for patient benefit. Nottingham is a partner in the East Midlands CLAHRC. The focus of this project is translating current academic research around mental health services and children and young people into working practice through 'Diffusion Fellows'. Nottingham has two workstreams: <ul style="list-style-type: none"> <li>• Exploring the impact of uncovering parental mental health needs in order to better meet the needs of the child</li> <li>• Exploring whether addressing adolescent mental health needs can help to prevent teenage pregnancies</li> </ul>	
DrugAware Award	Implementing the local 'DrugAware Award' will set a robust standard of excellence in drugs education and policy within schools and the community. This will provide an identifiable brand that can be used to drive forward the standard of drugs and alcohol education in Nottingham City to: <ul style="list-style-type: none"> <li>• Encourage schools to reach above and beyond the Healthy Schools standard</li> <li>• Raise the profile of drugs education for pupils, parents and the community</li> <li>• Ensure effective screening of drug use and risks of drug use</li> <li>• Ensure effective targeted interventions for those pupils assessed as 'at risk' through improved referral pathways to specialist services and through embedding targeted interventions within a school setting with appropriately trained staff</li> <li>• Help parents to be more fully engaged (in both policy setting and drugs education)</li> <li>• Increase partnership working with the school community, Neighbourhood Beat Team and Trading Standards</li> <li>• Involve pupils in the City-wide drugs education policy setting</li> <li>• Increase the skill base of key staff within schools</li> </ul>	
Mentoring Scheme	A three-year pilot project to create a strategic mentoring approach for 360 young people who are 12 years of age and under with complex problems, to provide support and increase self-confidence and aspirations. To ultimately establish one of the UK's top mentoring programmes. A similar scheme in the USA has significantly reduced drug use and crime and has improved family relationships.	
Stronger Families Project	The work will involve developing a programme of focused and time limited group and individual sessions for children and young people of all ages and their non-abusing parent, which will support parents to avoid future abusive situations, help them to better support their child and crucially help the children and young people to understand and overcome problems they have as a result of those experiences, which are adversely affecting their present and future happiness and achievement. A specialist service will be put in place to train and co-ordinate the contributions of a range of other agencies who will all work together around a particular family. This project will also complement the Sanctuary Initiative.	

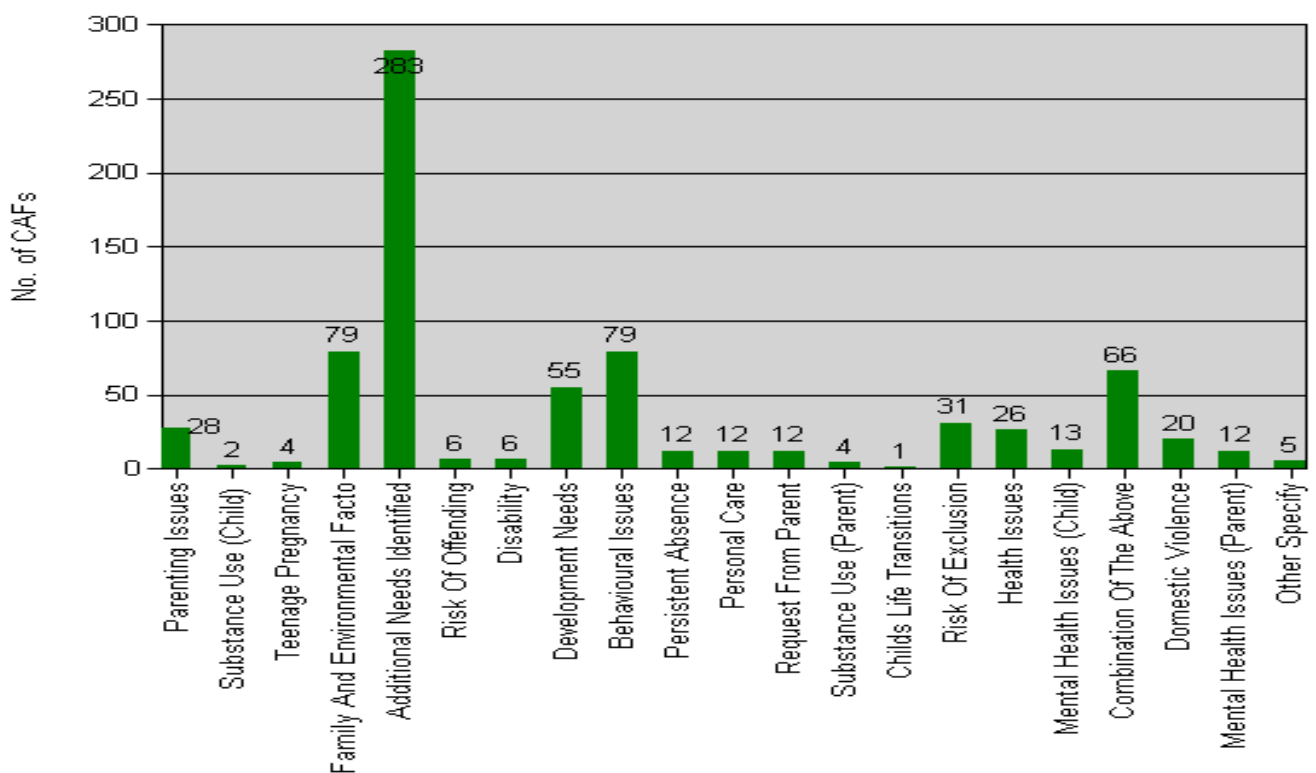
Young Citizens	Over the next three years around 9000 nine and ten year olds (Year Five) in Nottingham City's 80 Primary Schools will have the opportunity to participate in Young Citizens. Delivered by the National Centre for Citizenship and the Law (NCCL), an educational charity, the programme aims to equip children with the knowledge, skills and experience to prevent them from becoming a victim or cause of crime in the future. Young Citizens uses the 'Taking Care of Tyler' programme which is built around the story of Tyler – peer pressure leads Tyler into setting fire to a skip that results in injury to a friend and Tyler's subsequent arrest for arson. All the children will participate in a day of facilitated creative activities, focused on Tyler, in the Galleries of Justice, including a mock trial in the court. The learning continues back at school, with the teacher delivering additional learning based on the programme resource materials provided. On completion of the programme the children will have developed an understanding of the causes of crime, empathy for victims of crime, strategies to deal with peer pressure and a better understanding of their community and their role as a citizen.	
Developing Natural Learning	The Developing Natural Learning project will use the Forest Schools approach and will encourage children to explore their local environment in order to develop reasoning skills, analysing risks and consequence thinking. The focus will be on learning styles that maximise emotional, social and behavioural development. Working with a class in each of three schools where there have been Key Stage One exclusions, ultimately the project will aim to improve behaviour and higher level thinking skills. Delivered by a Forest Schools trained consultant the project will work on three levels. Firstly, three to five year old children will take part in practical activities learning to take risks, take responsibility and to think about the consequences of their actions. Secondly, parents will be encouraged to join in with their children. Thirdly, teachers and staff will be equipped to continue the work once the consultant's involvement ends.	
Active Families	Physical activity and sport will be used to contribute to halting the rise in obesity and reduce health inequalities and Cardiovascular Disease. The project will focus on areas of the City with the lowest participation of sport and active recreation and areas of the City with the highest child obesity rates in Year Six at school.	
Reducing Teenage Pregnancies	Nottingham is one of 22 Local Authorities with either rising or stubbornly high rates of teenage conception. This project will involve better understanding the nature of teenage pregnancy and developing a Nottingham toolkit to identify and support cohorts within two hotspot wards in the city where teenage pregnancy rates are the highest in Western Europe or rates are showing a rising trend. Anecdotal evidence from head teachers suggests that girls lose their focus and aspirations in years 6 and 7; the transitional years between primary and secondary school. Therefore this project will also focus on testing raising aspirations as a mitigating factor for teenage pregnancy, alongside cost impact analysis of current strategies.	
11-16 Life Skills	<p>Young people often face challenges of achieving academically, finding employment and economic stability and enjoying a healthy and happy lifestyle within a secure network of relationships. For many young people in Nottingham however these issues are worsened as their lives are affected by poverty, poor health and a lack of aspiration. These circumstances can manifest in low attainment, teenage pregnancies, anti-social behaviour and drug and alcohol problems. In order to break this cycle, a sustained investment is being made to develop and deliver a programme to develop the skills and attitudes required to make positive life choices. The aims of the programme are to:</p> <ul style="list-style-type: none"> <li>• Engage a range of educational settings to participate in the development, implementation and evaluation of a comprehensive, skills based 11-16 Life Skills programme, a curriculum package and associated training programme which is flexible enough to meet the needs of all young people aged 11-16.</li> <li>• Ensure partner organisations who contribute to the delivery of aspects of the programme have an understanding of the content and principles underpinning the programme and are confident to deliver in line with these principles.</li> <li>• Ensure that the wider community is aware of the programme and the contribution that they can make to it.</li> <li>• Undertake an independent evaluation of the programme in order to enable educational institutions to measure the wider impact of the programme and make any required amendments.</li> <li>• To enable educational institutions nationally to take the learning from the Nottingham experience.</li> </ul> <p>This programme aims to equip young people to develop the necessary skills and personal resources to make the best life decisions, increasing confidence levels to deal with potentially difficult situations and raised aspirations about how young people perceive their future.</p>	
Using Customer Insight to Enable Effective Engagement with Children and their Parents	<p>Research will be undertaken using Experian's Customer Insight database, which will provide the understanding of need within Nottingham City that is needed to deliver the right services to the right children, young people and families, through the right facility at the right time. The information developed through this project will be used to reengineer services so that service provision meets need through:</p> <ul style="list-style-type: none"> <li>• Understanding levels of need for services within each locality.</li> <li>• Understanding the children and families who use and need services, with services being delivered in the most appropriate, accessible and effective way.</li> <li>• Communication with the target groups being undertaken in the most effective way.</li> </ul> <p>Effectively understanding need within localities will enable comparison of service provision, service uptake and need and therefore identification of efficiency of services. This will enable the targeting of work at individuals or families who are very likely to have difficulties or impaired outcomes without effective support or intervention. The work will also facilitate focus on coherence in the delivery of services for children families and adults.</p>	

## CYPP Priority 1 – Refocusing Services on prevention and early intervention

### CAFs initiated - by month (April 2007 to July 2009)

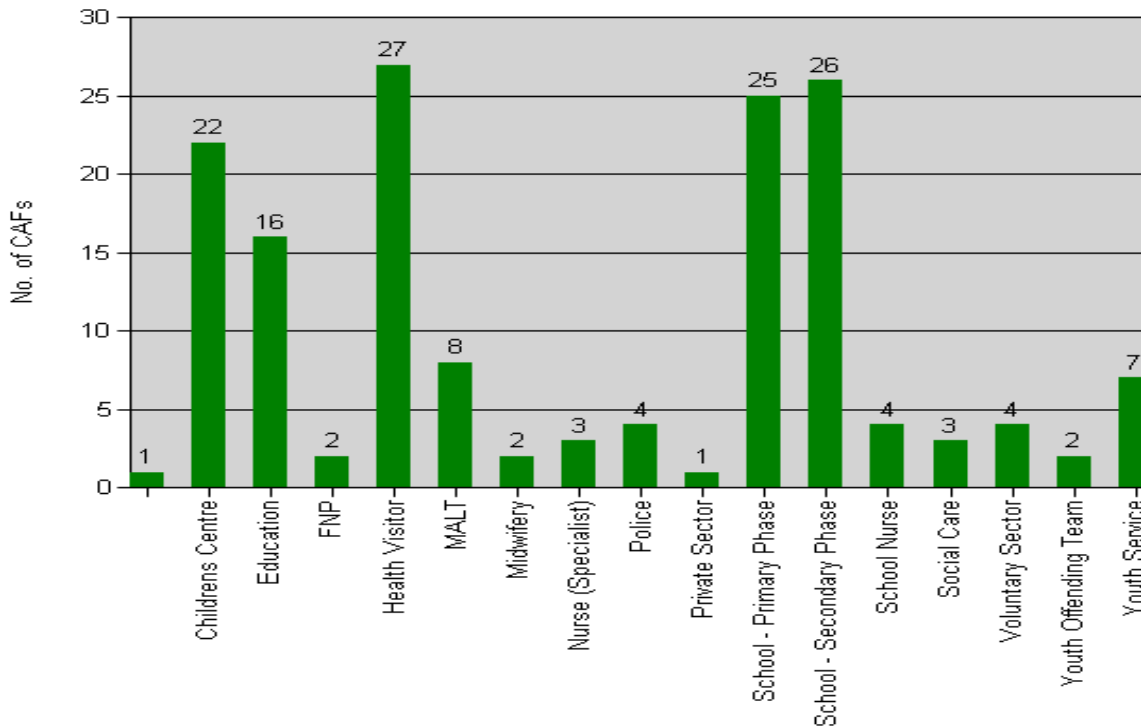


### CAFs initiated – by reason (Oct 2006 to end of July 2009)

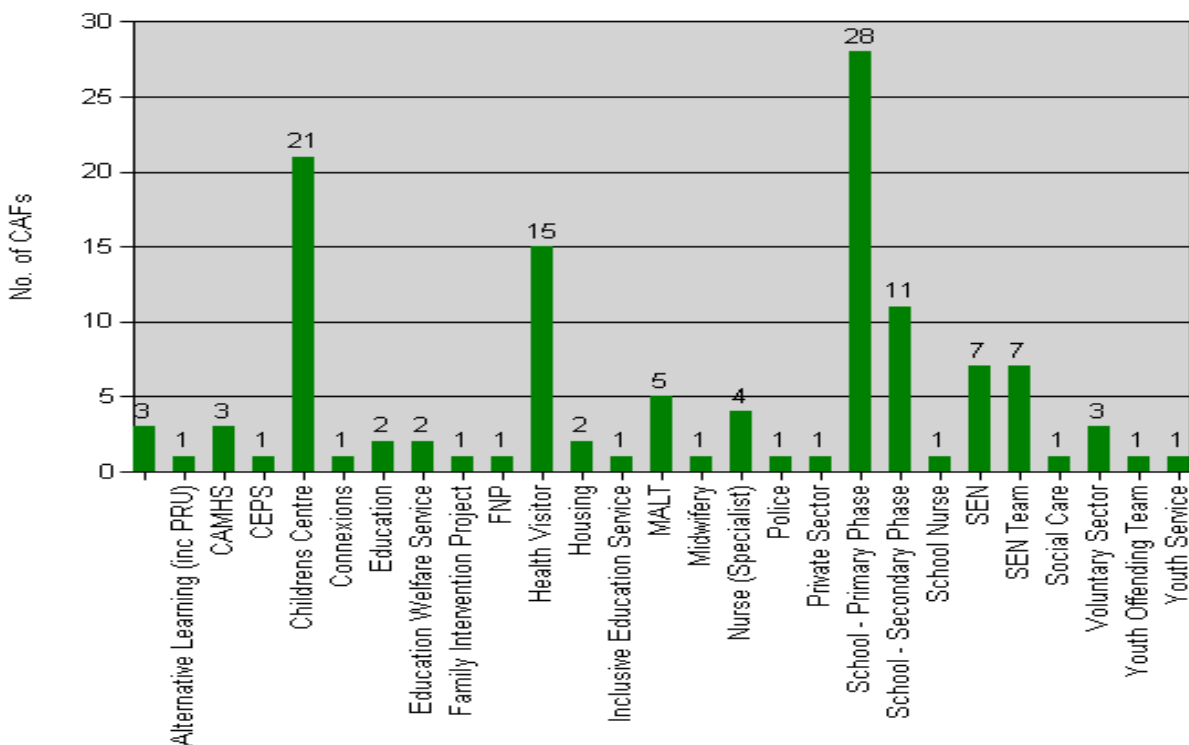


## CYPP Priority 1 – Refocusing Services on prevention and early intervention

### CAFs by initiating agency – Jan, Feb, Mar 2009



### CAFs by initiating agency – Apr, May, Jun 2009



Please note that the defined range of initiators has been changed several times. The current intention is to reduce this range, relying on individual agency monitoring to provide detailed initiation information. It is intended that a re-constituted CAF Steering Group will take a view on this.

Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09					2009/10					
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 2 - Improving the safeguarding and outcomes of children and families with complex needs</b>													
NI 032 Repeat incidents of domestic violence	Lower percentages - Quarterly	~	~	~	~	~	31.0%	~	~	22.0%	~	22.0%	28.0%
NI 051 Effectiveness of child and adolescent mental health (CAMHs) services (Viv McCrossen (Val Brooks))	Higher numbers - Annual	15	~	~	~	~	16	~	~	~	~	~	16
NI 058 Emotional and behavioural health of children in care (Julie Lewis)	Lower numbers - Annual	~	~	~	~	~	11.7	~	~	~	~	~	~
NI 059 Initial assessments for children's social care carried out within 7 working days of referral (Helen Blackman)	Higher percentages - Monthly	62.0%	73.1%	73.1%	73.1%	45.3%	63.8%	79.3%	76.5%	79.1%	74.1%	77.9%	70.0%
NI 060 % of Core Assessments in Timescale (Helen Blackman)	Higher percentages - Monthly	77.3%	48.4%	80.8%	67.3%	53.2%	74.5%	88.6%	88.2%	81.2%	82.9%	81.6%	83.0%
NI 061 Timeliness of placements of LAC for adoption following an agency decision that the child should be placed for adoption (Julie Lewis)	Higher percentages - Quarterly	30.0%	~	~	63.6%	~	73.8%	~	~	50.0%	~	50.0%	75.0%
NI 062 Stability of placements of LAC: number of moves (Susan Twemlow)	Lower percentages - Quarterly	11.2%	~	~	11.0%	~	9.5%	~	~	2.9%	~	2.9%	12.0%
NI 063 Stability of placements of LAC: length of placement (Susan Twemlow)	Higher percentages - Monthly YTD	64.5%	61.0%	62.8%	62.8%	61.5%	64.7%	64.3%	64.0%	64.0%	61.2%	61.2%	67.0%
NI 064 Child protection plans lasting 2 years or more (Dorne Collinson)	Lower percentages - Quarterly	7.3%	~	~	8.5%	~	15.7%	~	~	12.6%	12.4%	12.6%	9.0%
NI 065 Children becoming subject of a Child Protection Plan for a second or subsequent time (Dorne Collinson)	Lower percentages - Monthly	12.3%	~	5.0%	2.2%	30.0%	12.1%	11.1%	17.3%	26.1%	21.0%	24.5%	13.0%
NI 066 LAC cases which were reviewed within required timescales (Dorne Collinson)	Higher percentages - Monthly	81.1%	~	~	~	~	76.4%	61.5%	62.8%	71.7%	100%	87.0%	90.0%
NI 067 Child protection cases which were reviewed within required timescales (Dorne Collinson)	Higher percentages - Monthly	99.7%	~	99.4%	99.4%	98.2%	98.7%	98.3%	98.9%	98.6%	100%	98.9%	100%
NI 068 Referrals to children's social care going on to initial assessment (Helen Blackman)	Ideally the percentage should not be too low or too high. It should fall within the median percentage band of all authorities. - Monthly	31.7%	~	~	31.1%	~	46.1%	45.9%	42.8%	45.8%	51.5%	62.4%	58.0%
NI 070 Hospital admissions caused by unintentional and deliberate injuries to children and young people (Health)	Lower numbers - Unknown	~	~	~	~	~	~	~	~	~	~	~	~
NI 071 Children who have run away from home/care overnight (Dorne Collinson)	Higher score - Quarterly	~	~	~	~	~	6	~	~	7	~	7	~
CSS102 Number of children subject to a Child Protection Plan (per 10,000) (Dorne Collinson)	Lower numbers - Monthly YTD	428	412	398	398	388	412	451	462	462	460	460	~
	(Per 10,000)	(77)	(74)	(71)	(71)	(69)	(74)	(81)	(83)	(83)	(82)	(82)	~
CSS101 Number of looked after children (per 10,000) (Helen Blackman)	Lower numbers - Monthly YTD	456	478	472	472	464	483	491	490	490	501	501	~
	(Per 10,000)	(82)	(86)	(85)	(85)	(83)	(87)	(88)	(88)	(88)	(90)	(90)	(85)
CSS47 Number of Section 47 Enquiries (per 10,000 per annum) (Dorne Collinson)	No judgement implied against number - trend measured against 'per 10,000 per annum' below	683	27	46	-	34	593	46	44	~	59	210	~
	Lower numbers - Monthly	(122)	(58)	(99)	-	(73)	(106)	(99)	(95)	~	(127)	(113)	~
Looked After Children who had annual dental and health checks (Julie Lewis)	Higher numbers - Monthly	90.2%	~	~	~	~	88.6%	~	~	~	~	~	~

Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09					2009/10					
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 2 - Improving the safeguarding and outcomes of children and families with complex needs</b>													
All current Child Protection Activities (Probation)	Lower numbers - Monthly	~	56	59	~	58	~	101	107	~	110	110	~
New Child Protection Activities (Probation)	Lower numbers - Monthly	~	3	0	~	0	~	11	8	~	8	~	~
All current Risk to Children Activities (Probation)	Lower numbers - Monthly	~	257	260	~	252	~	380	402	~	406	406	~
New Risk to Children Activities (Probation)	Lower numbers - Monthly	~	8	0	~	2	~	22	27	~	23	~	~
CS138 Personal Education Plans completed for LAC in care longer than 28 days (Kate Marron)	Higher percentages - Monthly YTD	88.0%	86.0%	87.0%	87.0%	87.0%	89.0%	85.0%	83.0%	83.0%	74.0%	74.0%	100%
CS139 PEPs out of date and not yet started for LAC longer than 28 days (Kate Marron)	Lower percentages - Monthly YTD	6.0%	6.0%	5.0%	5.0%	10.0%	10.0%	15.0%	17.0%	17.0%	26.0%	26.0%	0.0%

Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09					2009/10					
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 3 - Improving support to parents and carers (particularly young parents and carers)</b>													
NI 050 Emotional health of children (Viv McCrossen)	Higher percentages - Annual	~	~	~	~	~	65.7%	~	~	~	~	~	~
NI 126 Early access for women to maternity services (Health)	Higher percentages - Annual	73.0%	~	~	~	~	85.0%	~	~	~	~	~	85.0%
NI 088 Percentage of schools providing access to extended services (Sarah Day)	Higher percentages - Quarterly	45.0%	~	~	55.0%	~	80.0%	~	~	94.0%	~	94.0%	53.0%
NI 109 Delivery of Sure Start Children Centres (Jane Richardson)	Higher percentages - Quarterly	16 (89%)	~	~	~	~	16 (89%)	~	~	16 (89%)	~	16 (89%)	18 (100%)
NI 022 Perceptions of parents taking responsibility for the behaviour of their children in the area (Ken Beaumont)	Higher percentages - Bi annual Different survey questions between 07/08 and 08/09	51.0%	~	~	~	~	21.9%	~	~	~	~	No survey this year	No Survey this year
NI 118 Take up of formal childcare by low-income working families (Paulette Thompson-Omenka)	For local authorities that are above the national average figure, good performance will mirror the average England percentage increase in numbers benefiting each year. For local authorities that are currently below the national average, good performance	~	~	~	~	~	~	~	~	~	~	~	~

Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09					2009/10					
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 4 - Tackling the rise in childhood obesity</b>													
NI 052 a Take up of school lunches (primary) (Kate Marron)	Higher percentages - Annual	39.6%	~	~	~	~	37.7%	~	~	~	~	~	~
NI 052 b Take up of school lunches (secondary) (Kate Marron)	Higher percentages - Annual	29.2%	~	~	~	~	31.6%	~	~	~	~	~	~
NI 055 a Obesity among primary school age children in Reception Year (% of children with height and weight recorded who are obese) <b>(Health - Peter Cansfield)</b>	(1) a minimum of 85% of eligible pupils being measured (2) a reduction in the proportion of obese children	12.5%	~	~	~	~	12.8%	~	~	~	~	~	12.0%
NI 056 a Obesity among primary school age children in Year 6 (% of children with height and weight recorded who are obese) <b>(Health - Peter Cansfield)</b>	(1) a minimum of 85% of eligible pupils being measured (2) a reduction in the proportion of obese children	20.0%	~	~	~	~	21.9%	~	~	~	~	~	20.0%
NI 057 Children and young people's participation in high-quality PE and sport (Alistair Conquer)	Higher percentages - Annual Figures relate to School Sports Survey (Proxy measure)	84.0%	~	~	~	~	88.0%	~	~	~	~	~	85.0%



Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09				2009/10						
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 5 - Improving oral health</b>													
Access to dental services:- Number of child patients seen in previous 24 months ending on the specified dates <b>(Health)</b>	Higher numbers - Quarterly	44975	~	~	45410	~	46882	~	~	~	~	~	~

Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09					2009/10					
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 6 - Reducing infant mortality</b>													
NI 053 a Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence) <b>(Health)</b>	Higher percentages - Quarterly	36.8%	~	~	39.7%	~	40.8%	~	~	~	~	~	~
NI 053 b Percentage of infants for whom breastfeeding status is recorded (breastfeeding coverage) <b>(Health)</b>	Higher percentages - Quarterly	93.0%	~	~	93.7%	~	95.5%	~	~	~	~	~	~
Infant mortality per 1000 live births <b>(Health)</b>	Lower numbers - Annual (3 year average)	7.5 (03/05)	~	~	~	~	8 (05/07)	~	~	~	~	~	~
Low birthweight (< 2500 grams) <b>(Health)</b>	Lower percentages	8.8% (2005)	~	~	~	~	9.5% (2007)	~	~	~	~	~	~
Percentage of children immunised against Diptheris, Tetanus, Pertussis, Polio & Hib by 1st birthday <b>(Health)</b>	Higher percentages - Quarterly	77.8%	~	~	78.8%	~	83.0%	~	~	~	~	~	95.0%
Percentage of children vaccinated against MMR by their 2nd birthday <b>(Health)</b>	Higher percentages - Quarterly	79.5%	~	~	69.8%	~	74.5%	~	~	~	~	~	95.0%
Percentage of children vaccinated against MMR by their 5th birthday <b>(Health)</b>	Higher percentages - Quarterly	86.9%	~	~	86.0%	~	86.4%	~	~	~	~	~	95.0%
Percentage of children who have had their MMR booster by their 5th birthday <b>(Health)</b>	Higher percentages - Quarterly	64.6%	~	~	70.1%	~	73.6%	~	~	~	~	~	95.0%

Description (LAA indicators highlighted in light green)	Good Performance - Reporting timeframe	2007/08	2008/09				2009/10						
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target 2009/10
<b>Priority 7 - Ensuring that children and young people with learning difficulties and disabilities, including those with emotional and behavioural difficulties, receive co-ordinated child and family centred services of high quality</b>													
NI 054 Services for disabled children (Viv McCrossen)	Higher score - Annual	~	~	~	~	~	~	~	~	~	~	~	~
NI 103 a Special Educational Needs – statements issued within 26 weeks: Percentage of final statements of special education need issued within 26 weeks <b>excluding exception cases</b> as a proportion of all such statements issued in the year (Viv McCrossen)	Higher percentages - Quarterly	87.8%	~	~	~	~	93.5%	~	~	73.7%	~	73.7%	94.0%
NI 103 b Special Educational Needs – statements issued within 26 weeks: Percentage of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year (Viv McCrossen)	Higher percentages - Quarterly	58.1%	~	~	~	~	76.3%	~	~	50.0%	~	50.0%	77.0%

		2007/08	2008/09					2009/10					
Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 8 - Reducing substance misuse and its impact on children and young people</b>													
NI 115 Substance misuse by young people (Susan Twemlow)	Lower percentages - Annual	~	~	~	~	~	7.80%	~	~	~	~	~	~
Drugs offences committed by under 18's (Police)	Lower numbers - Quarterly (12 month rolling total)	~	~	~	~	~	~	~	~	~	~	~	~

Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09					2009/10					
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 9 - Reducing teenage conceptions</b>													
NI 112 Under 18 conception rate (Jane Brown)	Lower numbers - Quarterly	73.6	~	~	68.2	~	69.3	~	~	68.6	~	68.6	59.8
NI 113 a Percentage of the resident population aged 15-24 accepting a test/screen for chlamydia (Health)	Higher percentages - Monthly Year end target for 17,500 screenings		753	678	~	637	10819	1114	954	~	781	3902	4833
NI 113 b Prevalence of Chlamydia in under 25 year olds (Health)	Higher Percentages (To follow for 09/10)	~	~	~	~	~	~	~	~	~	~	~	~

Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09					2009/10					
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 10 - Reducing the impact of bullying, and divert children and young people from anti-social and offending behaviour</b>													
NI 069 Children who have experienced bullying (Viv McCrossen)	Lower percentages - Annual	32.0%	-	-	-	-	45.7%	-	-	-	-	-	14.0%
NI 086 Secondary schools judged as having good or outstanding standards of behaviour (Wendy Morton)	Higher percentages - Annual	27.8%	-	-	-	-	50.0%	-	-	-	-	-	-
NI 199 Children and young people's satisfaction with parks and play areas (Sarah Day)	Higher percentages - Annual	-	-	-	-	-	36.7%	-	-	-	-	-	-
NI 019 Rate of proven re-offending by young offenders (Ken Beaumont)	Lower numbers	-	-	-	-	-	0.98	-	-	-	-	-	-
NI 043 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody (Ken Beaumont)	Lower percentages - Quarterly	9.6%	-	-	9.2%	-	9.4%	-	-	10.8%	-	10.8%	5.0%
NI 044 a Ethnic composition of offenders on Youth Justice System disposals <b>White</b> (Ken Beaumont)	Less than zero indicates underrepresentation compared to city population. More than zero indicates overrepresentation. - Annual	-2.6%	-	-	-	-	-6.2%	-	-	-	-	-	-
NI 044 b Ethnic composition of offenders on Youth Justice System disposals <b>Mixed</b> (Ken Beaumont)	Less than zero indicates underrepresentation compared to city population. More than zero indicates overrepresentation. - Annual	0.2%	-	-	-	-	1.3%	-	-	-	-	-	-
NI 044 c Ethnic composition of offenders on Youth Justice System disposals <b>Asian or Asian British</b> (Ken Beaumont)	Less than zero indicates underrepresentation compared to city population. More than zero indicates overrepresentation. - Annual	-5.8%	-	-	-	-	-4.1%	-	-	-	-	-	-
NI 044 d Ethnic composition of offenders on Youth Justice System disposals <b>Black or Black British</b> (Ken Beaumont)	Less than zero indicates underrepresentation compared to city population. More than zero indicates overrepresentation. - Annual	9.6%	-	-	-	-	9.8%	-	-	-	-	-	-
NI 044 e Ethnic composition of offenders on Youth Justice System disposals <b>Chinese or Other Ethnicity</b> (Ken Beaumont)	Less than zero indicates underrepresentation compared to city population. More than zero indicates overrepresentation. - Annual	1.0%	-	-	-	-	1.0%	-	-	-	-	-	-
NI 046 Young offenders access to suitable accommodation (Ken Beaumont)	Higher percentages - Quarterly	98.5%	-	-	98.9%	-	95.8%	-	-	95.9%	-	95.9%	100%
NI 110 Young people's participation in positive activities (Ken Beaumont)	Higher percentages - Annual	-	-	-	-	-	73.8%	-	-	-	-	-	-
NI 111 First time entrants to the Youth Justice System aged 10 – 17 (Ken Beaumont)	Lower numbers - Quarterly	700	-	-	184	-	540	-	-	100	-	100	672
NI 114 Rate of permanent exclusions from school (Wendy Morton)	Lower percentages - Quarterly	0.18%	-	-	-	-	0.17%	-	-	0.12%	-	0.12%	-
Theft offences committed by under 18's (Police)	Lower numbers - Quarterly (12 month rolling total)	-	-	-	-	-	-	-	-	-	-	-	-
Violence offences committed by under 18's (Police)	Lower numbers - Quarterly (12 month rolling total)	-	-	-	-	-	-	-	-	-	-	-	-
Burglary offences committed by under 18's (Police)	Lower numbers - Quarterly (12 month rolling total)	-	-	-	-	-	-	-	-	-	-	-	-
Damage offences committed by under 18's (Police)	Lower numbers - Quarterly (12 month rolling total)	-	-	-	-	-	-	-	-	-	-	-	-
NI 147 Care leavers in suitable accommodation (Julie Lewis)	Higher percentages - Annual	100%	-	-	94.4%	-	94.4%	-	-	100%	-	100%	100%

Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09					2009/10					
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 11 - Raising educational attainment and skills</b>													
NI 072 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy (Paulette Thompson-Omenka)	Higher percentages - Annual	42.0%	~	~	~	~	51.0%	~	~	~	~	~	48.5%
NI 073 Achievement at level 4 or above in both English and Maths at KS2 (Kate Marron)	Higher percentages - Annual	64.0%	~	~	~	~	65.0%	~	~	~	~	~	67.0%
NI 075 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Wendy Morton)	Higher percentages - Annual	33.1%	~	~	~	~	34.7%	~	~	~	~	~	43.9%
NI 084 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent (Wendy Morton)	Higher percentages - Annual	38.5%	~	~	~	~	38.9%	~	~	~	~	~	~
NI 085 a Post-16 participation in physical sciences (A Level Physics) (Wendy Morton)	Higher numbers - Annual	124	~	~	~	~	111	~	~	~	~	~	~
NI 085 b Post-16 participation in physical sciences (A Level Chemistry) (Wendy Morton)	Higher numbers - Annual	173	~	~	~	~	217	~	~	~	~	~	~
NI 085 c Post-16 participation in physical sciences (A Level Maths) (Wendy Morton)	Higher numbers - Annual	270	~	~	~	~	250	~	~	~	~	~	~
NI 089 a Number of schools judged as requiring special measures (Kate Marron)	Lower numbers - Quarterly	1	~	~	~	~	0	~	~	0	~	0	1
NI 089 b Average time spent by schools in special measures (months) (Kate Marron)	Lower numbers - Quarterly	16	~	~	~	~	0	~	~	0	~	0	12
NI 092 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (Paulette Thompson-Omenka)	Lower percentages - Annual	41.6%	~	~	~	~	38.0%	~	~	~	~	~	37.9%
NI 093 Progression by 2 levels in English between KS1 and KS2 (Kate Marron)	Higher percentages - Annual	82.0%	~	~	~	~	81.6%	~	~	~	~	~	86.0%
NI 094 Progression by 2 levels in Maths between KS1 and KS2 (Kate Marron)	Higher percentages - Annual	73.8%	~	~	~	~	74.6%	~	~	~	~	~	79.0%
CS15 % of eligible pupils in LA maintained schools who attain at least one qualification at GCSE or equivalent (Wendy Morton)	Higher percentages - Annual	93.8%	~	~	~	~	95.2%	~	~	~	~	~	94% (96%)

Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09					2009/10					
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 12 - Closing the gap in attainment and skills between disadvantaged groups and their peers</b>													
NI 076 Number of schools where fewer than 65% of pupils achieve level 4 or above in both English and Maths at KS2 (Kate Marron)	Lower numbers - Annual	32	~	~	~	~	32	~	~	~	~	~	~
NI 078 Number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Wendy Morton)	Lower numbers - Annual	10	~	~	~	~	10	~	~	~	~	~	4
NI 099 Children in care reaching level 4 in English at KS2 (Kate Marron)	Higher percentages - Annual	50.0%	~	~	~	~	48.0%	~	~	~	~	~	62.5%
NI 100 Children in care reaching level 4 in Maths at KS2 (Kate Marron)	Higher percentages - Annual	50.0%	~	~	~	~	52.0%	~	~	~	~	~	50.0%
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at KS4 (including English and Maths) (Kate Marron)	Higher percentages - Annual	~	~	~	~	~	4.8%	~	~	~	~	~	26.3%
NI 102 a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at KS2 (Kate Marron)	Lower percentages - Annual	18.0%	~	~	~	~	20.7%	~	~	~	~	~	~
NI 102 b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at KS4 (Wendy Morton)	Lower percentages - Annual	21.4%	~	~	~	~	21.4%	~	~	~	~	~	~
NI 104 The Special Educational Needs (SEN)/non-SEN gap – achieving KS2 English and Maths threshold (Kate Marron)	Lower percentages - Annual	52.0%	~	~	~	~	53.2%	~	~	~	~	~	~
NI 105 The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths (Wendy Morton)	Lower percentages - Annual	31.9%	~	~	~	~	35.9%	~	~	~	~	~	~
NI 107 a KS2 attainment for BME groups (Traveller) (Kate Marron)	Higher percentages - Annual	< 30 pupils	~	~	~	~	< 30 pupils	~	~	~	~	~	~
NI 107 b KS2 attainment for BME groups (Any other White background) (Kate Marron)	Higher percentages - Annual	69.0%	~	~	~	~	61.0%	~	~	~	~	~	~
NI 107 c KS2 attainment for BME groups (Black Caribbean) (Kate Marron)	Higher percentages - Annual	58.0%	~	~	~	~	65.0%	~	~	~	~	~	~
NI 107 d KS2 attainment for BME groups (White & Black Caribbean) (Kate Marron)	Higher percentages - Annual	70.0%	~	~	~	~	63.0%	~	~	~	~	~	~
NI 107 e KS2 attainment for BME groups (African - BI AFR or Mixed Wh BI AFR) (Kate Marron)	Higher percentages - Annual	63.0%	~	~	~	~	52.0%	~	~	~	~	~	~
NI 107 f KS2 attainment for BME groups (Any other Black background) (Kate Marron)	Higher percentages - Annual	58.0%	~	~	~	~	42.0%	~	~	~	~	~	~
NI 107 g KS2 attainment for BME groups (Pakistani) (Kate Marron)	Higher percentages - Annual	63.0%	~	~	~	~	62.0%	~	~	~	~	~	~
NI 108 a KS4 attainment for BME groups (Traveller) (Kate Marron)	Higher percentages - Annual	< 30 pupils	~	~	~	~	< 30 pupils	~	~	~	~	~	~
NI 108 b KS4 attainment for BME groups (Any other White background) (Kate Marron)	Higher percentages - Annual	51.5%	~	~	~	~	40.7%	~	~	~	~	~	~



Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09					2009/10					
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 12 - Closing the gap in attainment and skills between disadvantaged groups and their peers</b>													
NI 108 c KS4 attainment for BME groups (Black Caribbean) (Kate Marron)	Higher percentages - Annual	32.1%	~	~	~	~	23.1%	~	~	~	~	~	~
NI 108 d KS4 attainment for BME groups (White & Black Caribbean) (Kate Marron)	Higher percentages - Annual	24.6%	~	~	~	~	25.5%	~	~	~	~	~	~
NI 108 e KS4 attainment for BME groups (African - BI AFR or Mixed Wh BI AFR) (Kate Marron)	Higher percentages - Annual	22.7%	~	~	~	~	37.5%	~	~	~	~	~	~
NI 108 f KS4 attainment for BME groups (Any other Black background) (Kate Marron)	Higher percentages - Annual	15.4%	~	~	~	~	25.6%	~	~	~	~	~	~
NI 108 g KS4 attainment for Black and minority ethnic groups (Pakistani) (Kate Marron)	Higher percentages - Annual	35.4%	~	~	~	~	40.8%	~	~	~	~	~	~
CS141 The percentage of KS4 pupils accessing full time alternative education provision (Yr 10 =24 Hrs+; Yr 11 = 25 Hrs+) (Mirth Parker)	Higher percentages - Quarterly	85.0%	~	~	81.0%	~	96.0%	~	~	93.0%	~	93.0%	100%
CS141 The percentage of Key Stage 3 pupils accessing full time alternative education provision (KS3 = 24 Hrs+) (Mirth Parker)	Higher percentages - Quarterly	100%	~	~	100%	~	100%	~	~	100%	~	100%	100%
CS141 The percentage of KS2 pupils accessing full time alternative education provision (KS2 =23.5 Hrs+) (Mirth Parker)	Higher percentages - Quarterly	60.0%	~	~	50.0%	~	100%	~	~	100%	~	100%	100%

Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09					2009/10					
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 13 - Improving attendance and increasing engagement in education, employment and training and increasing progression into further education, higher education and skilled economic activity</b>													
NI 087 Secondary school persistent absence rate (Sarah Day)	Lower percentages - Quarterly	11.1%	~	~	~	~	8.9%	~	~	7.7%	~	7.7%	9.1%
Secondary overall absence rate (Sarah Day)	Lower percentages - Quarterly	10.0%	~	~	~	~	8.8%	~	~	8.6%	~	8.6%	~
Primary school persistent absence rate (Sarah Day)	Lower percentages - Quarterly	3.4%	~	~	~	~	3.2%	~	~	4.4%	~	4.4%	~
Primary school overall absence rate (Sarah Day)	Lower percentages - Quarterly	6.4%	~	~	~	~	6.5%	~	~	7.2%	~	7.2%	~
NI 090 Take up of 14-19 learning diplomas (Wendy Morton)	Higher numbers - Quarters 2, 3 & 4	~	~	~	~	~	208	~	~	~	~	~	1000
NI 091 Participation of 17 year-olds in education or training (Wendy Morton)	Higher percentages - Annual	72% (2004/05 academic year)	~	~	~	~	78% (2005/06 academic year)	~	~	~	~	~	~
NI 106 Young people from low income backgrounds progressing to higher education (Wendy Morton)	Higher Percentages - Unknown	~	~	~	~	~	~	~	~	~	~	~	~
NI 045 Increase the number of young people supervised by YOT in full-time education, training or employment (Ken Beaumont)	Higher percentages - Quarterly (new counting rules for 08/09)	53.3%	~	~	60.7%	~	63.9%	~	~	64.8%	~	64.8%	80.0%
NI 148 Care leavers in employment, education or training (Julie Lewis)	Higher percentages - Quarterly	75.0%	~	~	67.0%	~	69.4%	~	~	82.3%	~	82.3%	95.0%
NI 117 16 to 18 year olds who are not in education, training or employment (NEET) (Connexions - Tony Graham)	Lower percentages - Monthly	6.1%	5.8%	5.9%	5.9%	6.2%	5.5%	6.2%	6.2%	6.2%	6.6%	6.6%	5.6%
Percentage of BME NEET (Connexions - Tony Graham)	Lower percentages - Monthly	~	~	~	4.4%	~	7.1%	6.7%	7.0%	7.0%	7.7%	7.7%	~
Percentage of BME Not Known (Connexions - Tony Graham)	Lower percentages - Monthly	~	~	~	5.0%	~	6.0%	5.8%	5.7%	5.7%	5.4%	5.4%	~
Percentage of White British NEET (Connexions - Tony Graham)	Lower percentages - Monthly	~	~	~	6.7%	~	7.2%	7.2%	7.3%	7.3%	7.4%	7.4%	~
Percentage of White British Not Known (Connexions - Tony Graham)	Lower percentages - Monthly	~	~	~	7.0%	~	7.1%	6.5%	6.5%	6.5%	6.5%	6.5%	~
Percentage of LAC NEET (Connexions - Tony Graham)	Lower percentages - Monthly	~	~	~	30.8%	~	27.5%	24.4%	21.7%	21.7%	23.5%	23.5%	~
Percentage of LAC Not Known (Connexions - Tony Graham)	Lower percentages - Monthly	~	~	~	2.6%	~	6.6%	6.0%	7.0%	7.0%	7.3%	7.3%	~
Percentage of Teenage Mothers NEET (Connexions - Tony Graham)	Lower percentages - Monthly	~	~	~	58.4%	~	62.3%	66.1%	67.4%	67.4%	68.3%	68.3%	~
Percentage of Teenage Mothers Not Known (Connexions - Tony Graham)	Lower percentages - Monthly	~	~	~	12.3%	~	8.5%	8.3%	7.6%	7.6%	7.4%	7.4%	~
Percentage of 16-18 Males NEET (Connexions - Tony Graham)	Lower percentages - Monthly	~	~	~	6.2%	~	6.4%	6.1%	6.0%	6.0%	6.3%	6.3%	~
Percentage of 16-18 Males Not Known (Connexions - Tony Graham)	Lower percentages - Monthly	~	~	~	7.3%	~	7.4%	6.9%	6.9%	6.9%	7.0%	7.0%	~
Percentage of 16-18 Females NEET (Connexions - Tony Graham)	Lower percentages - Monthly	~	~	~	5.6%	~	6.2%	6.4%	6.8%	6.8%	7.0%	7.0%	~
Percentage of 16-18 Females Not Known (Connexions - Tony Graham)	Lower percentages - Monthly	~	~	~	5.4%	~	5.1%	4.6%	4.6%	4.6%	4.5%	4.5%	~

Priority 13 - Improving attendance and increasing engagement in education, employment and training and increasing progression into further education, higher education and skilled economic activity

Description (LAA indicators highlighted in light green)	Good Performance - Reporting timeframe	2007/08	2008/09				2009/10						
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target 2009/10
<b>Priority 14 - Increasing the proportion of the working age population who are qualified to at least Level 2 or higher</b>													
NI 079 Achievement of a Level 2 qualification by the age of 19 (Wendy Morton)	Higher percentages - Annual	57.0%	~	~	~	~	62.8%	~	~	~	~	~	~
NI 080 Achievement of a Level 3 qualification by the age of 19 (Wendy Morton)	Higher percentages - Annual	34.0%	~	~	~	~	37.5%	~	~	~	~	~	~
NI 081 Inequality gap in the achievement of a Level 3 qualification by the age of 19 (Wendy Morton)	Lower percentages - Annual	20.0%	~	~	~	~	22.7%	~	~	~	~	~	~
NI 082 - Inequality gap in the achievement of a Level 2 qualification by the age of 19 (Wendy Morton)	Higher percentages - Annual (This actually measures the % achieving who were on FSM)	39.7%	~	~	~	~	48.6%	~	~	~	~	~	~
NI 163 Working age population qualified to Level 2 or higher	Higher percentages - Annual	63.4%	~	~	~	~	63.0%	~	~	~	~	~	65.4%

Description (LAA indicators highlighted in light blue)	Good Performance - Reporting timeframe	2007/08	2008/09				2009/10						
		Outturn 2007/08	May	June	Q1	July	Outturn 2008/09	May	June	Q1	July	Year to date	Target
<b>Priority 15 - Reducing the number of working age people who are on out of work benefits</b>													
NI 116 Proportion of children in poverty (Susan Twemlow)	Lower percentages - Annual	62.9%	~	~	~	~	64.8%	~	~	~	~	~	~
NI 152 Working age people on out of work benefits	Lower percentages - Quarterly	16.5%	~	~	16.5%	~	16.2%	~	~	16.2%	~	16.2%	18.0%
18 to 24 year old JSA claimants (Job Centre Plus)	Lower numbers - Monthly	2515	2540	2480	2480	2595	3700	3665	3595	3595	3705	3705	~
Lone Parent Income Support claimants (Job Centre Plus)	Lower numbers - Quarterly	6480	~	~	6520	~	6440	~	~	~	~	~	~
All JSA claimants (Job Centre Plus)	Lower numbers - Monthly	7404	7556	7515	7515	7660	11505	11843	11667	11667	11817	11817	~
Number of job vacancies advertised (Job Centre Plus)	Higher numbers - Monthly	2957	2607	3331	3331	2543	1835	1811	2164	2164	2110	2110	~